

GB CMA Analysis of Consultants for expenditure of \$10,000 and over for the 2014/15 Financial Year (excl GST)

| Consultant | Nature of Engagement | Approved Engagement Fee | 2013/14 Expenditure | 2014/15 Expenditure | Future Expenditure |
|---|--|--------------------------------|----------------------------|----------------------------|---------------------------|
| Agriculture Victoria | MER analysis FWP for DEPI Andy McAllister Ag vic tat | 51,787 | - | 51,787 | - |
| Australian Resilience Centre | Embedding Adaptation Pathways in the GBCMA Resilience Planning approach | 21,450 | - | 3,900 | 17,550 |
| BMT WBM Pty Ltd | Calibrate Hydraulic Model , reporting and mapping | 16,242 | - | 13,337 | 2,905 |
| BMT WBM Pty Ltd | Hydraulic Model Analysis | 45,570 | | 13,960 | 31,610 |
| Dawes and Vary | Legal Advice OFIEP (DSEWPaC) Round 2A | 13,112 | 12,800 | 312 | - |
| Dawes and Vary | Legal advice D&V for VFMP R3 | 20,000 | 8,854 | 11,146 | - |
| Dawes and Vary | Legal advice VFMP R3 FWP - Dispute | 17,514 | | 17,514 | - |
| Dawes and Vary | Legal advice D&V for VFMP | 15,018 | | 6,156 | 8,862 |
| Department of Environment, Land, Water and Planning | SIP - Soil care engagement project delivered by DEPI 2014 - 2015 | 160,000 | | 160,000 | - |
| Department of Environment, Land, Water and Planning | To undertake investigation 'Partial recovery of Hughes Creek | 20,000 | | 20,000 | - |
| Department of Environment, Land, Water and Planning | Fish community monitoring in the Hollands Creek and Ryans Creek | 16,498 | | 16,498 | - |
| Department of Environment, Land, Water and Planning | Fish surveys/electrofishing in the Broken Creek | 25,000 | | 25,000 | - |
| Department of Environment, Land, Water and Planning | Electrofishing survey - re-snagging in Broken Creek | 12,630 | | 12,630 | - |
| Department of Environment, Land, Water and Planning | Arthur Rylah Institute Macquarie Perch monitoting on Hughes | 24,103 | | 24,103 | - |
| Department of Environment, Land, Water and Planning | King Parrot Creek movement study | 32,117 | | 32,117 | - |
| Department of Environment, Land, Water and Planning | DEPI Arrowhead Bio Control Research | 72,632 | | 20,000 | 52,632 |
| Department of Environment, Land, Water and Planning | Assess the benefits of instream habitat works | 76,000 | | 50,500 | 25,500 |
| Department of Environment, Land, Water and Planning | Cabomba Management around Caseys Weir 2014/15 | 40,500 | | 40,500 | - |
| Ecology Australia | VEFMAP Fish monitoring 2014 | 62,557 | 29,979 | 32,579 | - |
| Fiona Johnson Consulting | Adapting the whole farm planning approach | 10,636 | | 10,636 | - |
| Fiona Johnson Consulting | Review of the Shepparton Irrigation Region Land & Water Management plan | 17,182 | 8,591 | 8,591 | - |
| Fiona Johnson Consulting | Provision of facilitation and business case development for investment along the M | 13,091 | | 13,091 | - |
| Geoff Kaine Research | Managing the application of saline groundwater to land | 15,000 | | 15,000 | - |
| Jacobs Group | Gaynor Swamp Regulators Supporting Work - map works footprint | 50,000 | 41,818 | 8,182 | - |
| Jacobs Group | Regional NRM Planning for Climate Change Stream - Spatial planning | 20,936 | | 20,936 | - |
| Jacobs Group | Regional NRM Planning for Climate Change Stream - Spatial planning | 16,478 | | 16,478 | - |
| Jacobs Group | Development of a planning framework for sustainable sand & gravel extraction in t | 119,968 | | 50,205 | 69,763 |
| Jacobs Group | Goulburn Multi Year Planning Project | 88,639 | | 9,726 | 78,913 |
| Jacobs Group | Rural flood hydrology for the catchments of Ei | 40,986 | | 15,000 | 25,986 |
| Peter Cottingham & Associates | Mid Goulburn River Issues Paper - inception meeting | 110,000 | 50,000 | 60,000 | - |
| Peter Cottingham & Associates | Mid Goulburn River Flow Study - preparation of draft flow recommendations | 63,780 | | 63,780 | - |
| Pitcher Partners | Corporate Program Review/Internal Audit/Corporate Plan Scope Advice | 47,305 | - | 47,305 | - |
| Pure Hacking Pty Ltd | Website and Infrastructure Penetration Testing | 15,000 | | 15,000 | - |
| Rakali Ecological Consulting | Rakali consulting - delivering seasonal herbaceous wetlands | 15,000 | 5,080 | | 9,920 |
| Rakali Ecological Consulting | Vegetation condition monitoring at selected wetlands - VEWH | 12,700 | | 12,700 | - |
| RMCG Consulting | VFMP rd 3 Technical input | 23,574 | 2,367 | 21,207 | - |
| RMCG Consulting | Case Studies, IAL Paper, Eligibility Criteria Paper, Review | 20,965 | 7,681 | 13,284 | - |
| RMCG Consulting | FWP technical and MER inputs to VOSP round 2 | 2,638 | | 2,638 | - |
| Sumo Software | Acceptance of project contract - iSPY Fish | 15,000 | 15,000 | | - |
| Taungurung Clans Aboriginal Corporation | TCAC Country Planning project; | 47,954 | 5,368 | 42,586 | - |
| Think Spatial | Survey Drainage pits for modelling | 10,720 | | 10,720 | - |
| Univerity of Western Sydney | UWS Research into Ecology of Freshwater Turtles in the Murray River | 25,000 | | 25,000 | - |
| Grand Total | | 1,545,284 | 187,537 | 1,034,105 | 323,641 |