

Goulburn Broken CMA - Details of Consultancies for the 2013-14 Financial Year

Consultant	Purpose of consultancy	Total approved project fee (ex GST)	Expenditure 2013-14 (ex GST)	Future expenditure (ex GST)
All-in Productions Pty Ltd	Capacity building for Yorta Yorta Nation Aboriginal Corporation Works Crew - Woka Wolla	15,000.00	15,000.00	-
Alluvium Consulting Pty Ltd	Assessment of fish passage at a number of sites in the Broken Basin	82,115.82	78,531.64	3,584.18
Arthur Rylah Institute	Investigating population extent of Macquarie Perch in the Yea river	15,547.00	15,547.00	-
Australian National University	Woodland Monitoring Project - various sites	30,000.00	30,000.00	-
Cathy Botta Tas PCB Consulting	Pilot Delivery of Training modules in soil health	29,912.91	29,912.91	-
CSIRO Plant Industry	Genetic information for Banksia marginata	10,000.00	10,000.00	-
CSIRO Plant Industry	Genetic Diveristy in Seed Protection Area Species Project	45,000.00	45,000.00	-
CSIRO Plant Industry	Undertake re-mapping of extant Moira Grass remaining at wetlands	10,000.00	10,000.00	-
Dawes and Vary Pty	Legal Advice for Farm Water Program	20,000.00	12,799.96	7,200.04
Dawes and Vary Pty	Legal Advice for Farm Water Program	12,241.33	6,250.19	5,991.14
Dawes and Vary Pty	Legal Advice for Farm Water Program	20,000.00	8,854.00	11,146.00
Deakin University	Woodland Monitoring Project - various sites	28,031.00	28,031.00	-
Deakin University	Woodland Monitoring Project - various sites	30,000.00	30,000.00	-
Deakin University	Fauna Monitoring - various sites	70,000.00	70,000.00	-
Department of Environment and Primary Industries	DEPI Farm Water Program Service Level Agreement	150,000.00	150,000.00	-
Department of Environment and Primary Industries	Assessments of the effectiveness of control activities for Cabomba	30,000.00	30,000.00	-
Department of Environment and Primary Industries	Monitoring of the fish populations of the Lower Goulburn River	14,000.00	14,000.00	-
Department of Environment and Primary Industries	Completion of Alpine bog assessments	19,966.00	19,966.00	-
Department of Primary Industries	Salinity related GIS and mapping for Sustainable Irrigation program	81,818.18	81,818.18	-
Ecology Australia	Pest Plant and Animal monitoring - Barmah Forest	36,000.00	36,000.00	-
Ecology Australia	Goulburn Broken Fish Monitoring component of the Statewide Victorian Environmental Flows Monitoring and Assessment Program	59,975.00	29,978.50	29,996.50
ESRI Australia	GIS System Implementation	22,750.00	22,750.00	-
Farmanco Pty Ltd	Audit of Farm Water Program Round 2	11,580.00	11,580.00	-
Fiona Johnson Consulting	Facilitation of first stage Taskforce process for Shepparton Irrigation Region Land & Water Management Plan review	17,181.82	8,590.91	8,590.91
Hootville Communications	Landcare Media workshops	12,000.00	12,000.00	-
Instream Solutions	Goulburn Broken Macroinvertebrate Monitoring component of the Statewide Victorian Environmental Flows Monitoring and Assessment Program	9,820.00	9,820.00	-
Jacobs Group (Australia) Pty Ltd	Proposed works mapping for the Gaynor Swamp Regulators	50,000.00	41,818.12	8,181.88
Jacobs Group (Australia) Pty Ltd	Spatial Assessment Tool development	14,904.00	14,904.00	-
Jacobs Group (Australia) Pty Ltd	Joint project with NE CMA - develop and apply spatial assessment tool to identify priority landscapes for climate change adaptation, mitigation and management actions	237,640.80	237,640.80	-
Sinclair Knight Merz	Development of a spatial analysis package to identify sensitivity of groundwater dependent ecosystems to groundwater fluctuations	16,638.16	13,000.25	3,637.91
Jacobs Group (Australia) Pty Ltd	Identification of subsurface Groundwater Dependent Ecosystems	35,602.00	35,602.00	-
Monash University	Report on potential benefits of environmental plantings to carbon sequestration and environment within Goulburn Broken catchment	13,636.36	13,636.36	-
Moroka Pty Ltd	Investigation of impact of gravel mining on the Goulburn Valley	15,000.00	15,000.00	-
Murray Catchment Management Authority	Murray LAL delivering Sand ridge Woodland project in NSW	296,500.00	296,500.00	-
Murray Darling Freshwater Research Centre	Monitoring of Southern Pygmy Perch populations	22,272.73	22,272.73	-
Murray Darling Freshwater Research Centre	Assessment of the Impact of Lake Mokoan decommissioning on fish in the Broken Basin	30,000.00	30,000.00	-

North East Catchment Management Authority	Advice for Farm Water Program	19,090.91	19,090.91	-
Peter Cottingham and Associates	First stage of the Mid Goulburn River Flows study - Issues paper.	110,000.00	50,000.00	60,000.00
Pitcher Partners Consulting	Internal Audit and Risk Management	14,983.57	14,983.57	-
RMCG Consulting Group	Natural Resource Management Planning for climate change - policy / legislation and the Carbon Farming Initiative	11,272.73	11,272.73	-
Pure Hacking Pty Ltd	IT Security Audit	15,000.00	15,000.00	-
Rakali Ecologic Consulting	Provision of ongoing monitoring and training for Rakali project	20,210.00	20,210.00	-
Rakali Ecologic Consulting	Wetland monitoring	15,000.00	5,080.00	9,920.00
RMCG Consulting Group	Business Case for Victorian Farm Modernisation Round 3	16,505.12	16,404.21	100.91
RMCG Consulting Group	Technical & economic inputs and evaluation - Farm Water Program	10,000.00	10,000.00	-
RMCG Consulting Group	Technical & economic inputs and evaluation - Farm Water Program	10,819.16	10,819.16	-
RMCG Consulting Group	Technical and economic analysis advice - Farm Water Program	10,181.82	10,181.82	-
RMCG Consulting Group	Victorian Farm Modernisation Round 3 Technical advice	19,000.00	2,367.05	16,632.95
RMCG Consulting Group	Specialist technical & economic advice Farm Water Program	20,222.88	20,222.88	-
RMCG Consulting Group	Detailed Case Studies and review of Eligibility Criteria Farm Water Program	30,000.00	7,680.68	22,319.32
RMCG Consulting Group	Technical and evaluation inputs to Farm Water Program Round 2	9,506.98	9,506.98	-
RMCG Consulting Group	Barmah landholder survey - attitudes to Natural Resource Management	23,400.00	23,400.00	-
Smartfleet	Fleet Management services	19,584.00	19,584.00	-
Sumo Software	Development of the iSPY Fish app	32,500.00	15,000.00	17,500.00
Taungurung Clan Aboriginal Corporation	Taungurung Clan Aboriginal Corporation Country project	47,954.55	5,368.18	42,586.37
Water Technology Pty Ltd	Floor Level Survey Numurkah (Flood Study)	27,270.00	27,270.00	-
Water Technology Pty Ltd	Murray River Regional Flood Study	45,720.00	45,720.00	-
Water Technology Pty Ltd	Mapping of the current extent of Cabomba in the Broken Basin	12,639.80	12,639.80	-
	Sub total	2,155,994.63	1,908,606.52	247,388.11
	Consultancies under \$10,000	268,240.40	268,240.40	-
	Total expenditure on consultancies	2,424,235.03	2,176,846.92	247,388.11